

DATE: July 19, 2002

TO: Anadromous Fish Committee (AFC)

FROM: Gary James, Chair

for

SUBJECT: Revised Draft Action Notes for the July 10, 2002 Emergency AFC Meeting

If there are no objections within five days, these actions will be considered final.

# Emergency Anadromous Fish Committee Meeting July 10, 2002 Portland, Oregon

#### Revised Draft Action Notes

**Attendees:** Dave Statler (NPT), and Tom Iverson (CBFWA)

**By Phone:** Gary James (CTUIR, chair) and John Palensky (NMFS, vice-chair)

Time Objective 1. FY 2003 Renewal Process 0%

**Allocation:** Objective 2. Rolling Province Review and Subbasin Summaries 0%

Objective 3. FY 2002 Adjustments 100%

ITEM 1: Review and Approve Agenda

No modifications were suggested.

ACTION: The agenda was approved as written.

## ITEM 2: Within-Year Budget Modification Request: Project #199601100 - Walla Walla Ladders and Screens

The CTUIR are requesting an additional \$897,585 for FY 2003 and \$1,1432,522 for FY 2004 for Project Number 199601100, *Walla Walla Juvenile and Adult Passage Improvements*. This project was funded at \$450,000 plus 3.4% for the FY 2002-2004 funding cycle by the NWPPC and BPA. This level of funding would only support O&M and M&E and minimal additional capital projects. Since the purpose of this project is construction of fish passage and screening facilities, the project sponsor is requesting that planned outyear expenditures be reinstated into the project budget.

The request involves two parts: 1) modification to FY 2002 scope of work in order to pre-purchase key hardware and supplies and 2) increase in budget for FY 2003 and 2004 to fund six large capital projects that were included in the original proposal.

Discussion:

The AFC had significant discussion regarding the budgetary problems with the quarterly review process and the Fish and Wildlife Program in general. The uncertainty of available funding and outyear needs continue to prevent adequate review, discussion and prioritization of within year project modification requests. Until these uncertainties are resolved, the AFC, and CBFWA in general, will have a difficult time moving within year project recommendations forward.

ACTION: Due to low participation in the meeting, no action was taken on this item. This request will be revisited at the August AFC meeting.

### ITEM 3: Within-Year Budget Modification Request: Project #25052 – Sex Reversal in Fall Chinook Salmon

The USGS-BRD is requesting support for funding Project 25052, Sex reversal in Hanford Reach fall chinook salmon. This project was submitted in the Columbia Plateau Province and given a Fundable rating by the ISRP and a High Priority – to be funded in 2003- by CBFWA. In the NWPPC decision document for the Columbia Plateau Province, the NWPPC determined this project represented a continuation of an Innovative project funded in 2001. Therefore they believe this project needs to seek FY 2003 funding through the within year process. This ISRP stated in their final review of this project "This proposal, while not directly linked to Project 22013(innovative project), is related to it. The studies complement each other. The similarity between these two studies is that they will both examine juvenile fall chinook salmon from the Hanford Reach as a consequence of a reported incidence of a male-specific genetic marker in adult females from this population (Nagler et al. 2001). The funded project (22013) will look for incidence of a YY-genotype in wild juveniles over two seasons, while this proposal will examine the levels of biomarkers, phenotype and genotype, and incidence of intersex in juveniles."

It will be important to put this project in context with other new starts in the Columbia Plateau Province when determining funding priority.

ACTION: Due to low participation in the meeting, no action was taken on this item.

This request will be revisited at the August AFC meeting.

#### ITEM 4: Next Meeting

The July AFC meeting has been cancelled in order to encourage attendance at the Mainstem and Systemwide Province project presentation meetings on July 15-18, 2002. *The agenda for these presentations is on CBFWA's website at* 

http://www.cbfwa.org/files/province/systemwide/071502Agenda.pdf.

ACTION: The next AFC meeting is scheduled for **August 28, 2002** in Portland,

Oregon. The two within year budget modification requests scheduled for this meeting will be discussed. The main focus of the meeting will be to determine criteria and process for reviewing the Mainstem and Systemwide proposals. Please send agenda item suggestions to Tom Iverson prior to

August 14, 2002.