

FRANK L. CASSIDY JR.
"Larry"
CHAIR
Washington

Tom Karier
Washington

NORTHWEST POWER PLANNING COUNCIL

851 S.W. SIXTH AVENUE, SUITE 1100
PORTLAND, OREGON 97204-1348

JUDI DANIELSON
VICE CHAIR
Idaho

Jim Kempton
Idaho

Gene Derfler
Oregon

Melinda S. Eden
Oregon

Fax:
503-820-2370

Phone:
503-222-5161
1-800-452-5161

Internet:
www.nwcouncil.org

Ed Bartlett
Montana

John Hines
Montana

Draft
(Version January 28, 2003)

#5

MEMORANDUM

TO:

FROM:

SUBJECT: Fiscal Year 2003 Accrual based budget provincial Review

Mainstem/Systemwide

- Mainstem/Systemwide - With an establish target budget (per direction on the 27th and 29th) a workgroup needs to proceed in balancing the budget, with a deliverable on February 12, 2003. This workgroup also needs to address the bulk of the R, M&E data gaps and the associated placeholder budget. There will also need to be a close link with Lower Columbia and Estuary provincial workgroup.

Province

- Columbia Gorge - February 4, 2003 (Portland) (9am to 5pm)
- Lower Columbia/Estuary - February 4, 2003 (Portland) (1pm to 5pm)
- Columbia Plateau - February 5, 2003 (The Dalles)(9am to 5pm)
- Intermountain - February 6 (Spokane) (9am to Noon)
- Columbia Cascade - February 6 (Spokane) (1pm to 5pm)
- Middle Snake and Upper Snake - February 7, 2003 (Boise) (9am to 11am)
- Mountain Snake - February 7, 2003 (Boise) 11am to 5pm)
- Mountain Columbia - February 10, 2003 (Kalispell) (10am to 1pm)
- Blue Mountain - February 11 2003 (Lewiston/Clarkston) (10am to 1pm)