



FISH PASSAGE CENTER

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May 2, 2005

Melinda Eden, Chairperson
Northwest Power and Conservation Council
851 S.W. Sixth Ave., Suite 100
Portland, OR 97204-1348

Dear Ms. Eden:

In response to an August 26, 2004 inquiry from Northwest Power Conservation Council (NPCC) member Gene Derfler, we provided a breakdown of the Fish Passage Center (FPC) project proposed budget for 2005, according to the Bonneville Power Administration (BPA) line item budget categories. In a subsequent meeting with NPCC members Larry Cassidy, Gene Derfler, John Hines, and Judi Danielson along with Rod Sando, Columbia Basin Fish & Wildlife Authority (CBFWA) and Rob Lothrop, Columbia River Tribal Fish Commission we were requested to supply budget breakdowns according to functions.

In reviewing the request we concluded that the newly developed PISCES system provided the simplest and most accessible way to generate the necessary information. We have been working with the BPA Contract Officers to implement the BPA PISCES System for the FPC. The PISCES system breaks down BPA funded projects by work element functions which have been developed by BPA. We are providing the attached PISCES system categorization of the FPC project by function as defined and required by BPA. The work elements or functions were developed by BPA.

The attached PISCES categorization by functional work elements should be considered within the context of the primary objectives of the FPC Project. The primary purpose of the FPC, as originally established in 1983 and defined in the mainstem Fish and Wildlife Program is to provide technical assistance to the agencies and tribes in particular and the public in general on matters related to juvenile and adult salmon and steelhead passage through the mainstem hydrosystem. Each of the detailed functional work elements add up to the cumulative total objective of the project. Building and maintaining databases is an important part of our work, as this provides the foundation for the summarization, interpretation, and analysis which is used by the agencies and tribes. The dissemination of the information is used to inform the general public and help decision making. The databases maintained at the FPC provide the foundation for the analyses conducted for and by the agencies and tribes. All analysis, data interpretation and the databases which support those analyses are provided to the public through the FPC web site. The databases maintained at the FPC are done so to support analysis by the FPC in providing technical assistance to the agencies and tribes, the data is provided to the public through the web

site to accomplish the second part of our primary objective which is provision “in general” to the public, and to maintain a “transparent” operation of the FPC.

We hope that this BPA PISCES categorization addresses your need. This information should be considered in context of the primary objective of the FPC, technical support for the agencies and tribes. The following work element breakdown could change within any given year, depending on the analytical and technical assistance needed by the agencies and tribes regarding fish passage management issues. If you have additional questions please do not hesitate to call.

Sincerely,

A handwritten signature in black ink, appearing to read "Rod Sando". The signature is fluid and cursive, with the first name "Rod" being more prominent than the last name "Sando".

Rod Sando, Executive Director
Columbia Basin Fish & Wildlife Authority

Attachment (1)

Cc: FPAC
CBFWA Members
NPCC Members

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Bonneville Power Administration – PISCES Work Element Breakdown

PISCES Work Element	Estimated Percent of Time	Estimated Budget Cost
Develop RM & E Methods and Designs	5%	\$65,145
Collect/Generate/Validate Field and Lab Data	5%	\$65,145
Submit/Acquire Data	5%	\$65,145
Outreach and Education	5%	\$65,145
Mange and Administer Projects	5%	\$65,145
Produce Annual Reports	15%	\$195,436
Produce Environmental Compliance Documentation	5%	\$65,145
Planning and Coordination	10%	\$130,290
Provide Technical Review	15%	\$195,436
Produce a Plan	5%	\$65,145
Analyze/Interpret Data	25%	\$325,727
Total	100%	\$1,302,904

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