

# COLUMBIA BASIN FISH AND WILDLIFE FOUNDATION

## CBFWA Members - Consolidated

### 2004 Budget Report

April 1, 2004 - March 31, 2005

As of April 25, 2005

<u>Member</u>	<u>Budget</u>	<u>YTD</u>	<u>Variance</u>	<u>Remaining</u>
Unobligated	\$ 283	\$ -	\$ 283	100%
BPT	\$ 12,068	\$ 9,942	\$ 2,126	18%
Coeur	\$ 22,068	\$ 16,196	\$ 5,872	27%
CRITFC	\$ 6,628	\$ 4,495	\$ 2,133	32%
CSKT	\$ 6,034	\$ 997	\$ 5,037	83%
CTCR	\$ 12,068	\$ 6,034	\$ 6,034	50%
CTUIR	\$ 19,068	\$ 6,013	\$ 13,055	68%
CTWSR	\$ 6,034	\$ 2,905	\$ 3,129	52%
IDFG	\$ 17,068	\$ 11,187	\$ 5,881	34%
Kootenai	\$ 12,068	\$ 6,241	\$ 5,827	48%
MDFWP	\$ 6,034	\$ 4,259	\$ 1,775	29%
NPT	\$ 51,034	\$ 43,019	\$ 8,015	16%
ODFW	\$ 30,000	\$ 29,408	\$ 592	2%
SBT	\$ 11,034	\$ 12,206	\$ (1,172)	-11%
SPT	\$ 6,034	\$ 1,466	\$ 4,568	76%
Spokane	\$ 6,034	\$ 317	\$ 5,717	95%
UCUT	\$ 12,662	\$ 12,978	\$ (316)	-2%
WDFW	\$ 38,068	\$ 27,891	\$ 10,177	27%
YN	\$ 41,068	\$ 2,131	\$ 38,937	95%
Meeting Costs	\$ 9,000	\$ 7,069	\$ 1,931	21%
	\$ 324,355	\$ 204,753	\$ 119,602	37%