



COLUMBIA BASIN FISH AND WILDLIFE AUTHORITY

851 SW Sixth Avenue, Suite 260 | Pacific First Building | Portland, OR 97204 | Phone: 503-229-0191 | Fax: 503-229-0443

Coordinating and promoting effective protection and restoration of fish, wildlife, and their habitat in the Columbia River Basin

The Authority is comprised of the following tribes and government agencies:

- Burns Paiute Tribe
- Coeur d'Alene Tribe of Idaho
- Confederated Salish and Kootenai Tribes of the Flathead Reservation
- Confederated Tribes of the Colville Reservation
- Confederated Tribes of the Umatilla Indian Reservation
- Confederated Tribes of the Warm Springs Reservation
- Confederated Tribes and Bands of the Yakama Nation
- Idaho Department of Fish & Game
- Kootenai Tribe of Idaho
- Montana Department of Fish, Wildlife and Parks
- National Marine Fisheries Service
- Nez Perce Tribe of Idaho
- Oregon Department of Fish & Wildlife
- Shoshone-Bannock Tribes of Fort Hall
- Shoshone-Paiute Tribes of Duck Valley
- U.S. Fish & Wildlife Service
- Washington Department of Fish and Wildlife

Coordinating Agencies

- Columbia River Inter-Tribal Fish Commission
- Upper Columbia United Tribes

June 29, 2006

MEMORANDUM

TO: Fish and Wildlife Committee Members
FROM: Mark Fritsch, Project Implementation Manager
SUBJECT: Third Quarter Review of Within-year Project Funding Adjustments for Implementation

PROPOSED ACTION:

At your meeting on July 11, 2006 the Council staff will review the schedule and timeframe associated with the modification requests for the second quarter of Fiscal Year 2006.

This agenda item will be for review and discussion only and no Committee action is requested.

BACKGROUND:

Bonneville, the Council and the Columbia Basin Fish and Wildlife Authority have formed a Budget Oversight Group (BOG) to conduct a budget tracking process. A principle role of the BOG was to validate whether the requests were a reschedule or within year request (i.e., Scope Change, Budget Change, Scope/Budget Change, Reschedule, and New Request) and to place the within-year requests into one or more of the sorting categories. Reschedules are forwarded to Bonneville for assessment and funding as funds become available and within-year were also forwarded to Bonneville for recommendation on the availability of funds as identified at the second and third quarterly review.

The BOG would use the quarterly reviews of the fiscal year to initiate a prioritization process to establish which budget adjustment requests will be met with the available funding in the Spending Reserve (to support within year budget modification requests). This process also includes a public comment period.

On June 29, 2006 the Council received a letter from Bonneville regarding the funding within year requests considered during the third quarter of Fiscal Year 2006 (see attachment).