



# COLUMBIA BASIN FISH AND WILDLIFE AUTHORITY

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DATE: September 20, 2007  
TO: MAG  
FROM: CBFWA staff  
SUBJECT: CBFWA FY08-09 budget proposal discussion for September 26, 2007  
MAG meeting

Coordinating and promoting effective protection and restoration of fish, wildlife, and their habitat in the Columbia River Basin.

**The Authority is comprised of the following tribes and fish and wildlife agencies:**

Burns Paiute Tribe

Coeur d'Alene Tribe

Confederated Salish and Kootenai Tribes of the Flathead Reservation

Confederated Tribes of the Colville Reservation

Confederated Tribes of the Umatilla Indian Reservation

Confederated Tribes of the Warm Springs Reservation

Confederated Tribes and Bands of the Yakama Nation

Idaho Department of Fish and Game

Kootenai Tribe of Idaho

Montana Department of Fish, Wildlife and Parks

National Marine Fisheries Service

Nez Perce Tribe

Oregon Department of Fish and Wildlife

Shoshone-Bannock Tribes of Fort Hall

Shoshone-Paiute Tribes of Duck Valley

U.S. Fish & Wildlife Service

Washington Department of Fish and Wildlife

**Coordinating Agencies**

Columbia River Inter-Tribal Fish Commission

Upper Columbia United Tribes

Compact of the Upper Snake River Tribes

At their last meeting, the CBFWA Members approved the attached Regional Coordination definitions and functions: [http://www.cbfga.org/Committees/MAG/meetings/2007\\_0926/DRAFTCoordinationDefinitions\\_9-19-07MbrsApproved.pdf](http://www.cbfga.org/Committees/MAG/meetings/2007_0926/DRAFTCoordinationDefinitions_9-19-07MbrsApproved.pdf). Based on these definitions, and looking forward to the next two years, CBFWA staff has developed a draft list of activities and deliverables for the FY08-09 funding cycle for the CBFWA project. The CBFWA contract has two parts: 1) Member participation support and 2) CBFWA staff support. Please review the attached work plan (CBFWA08-09costsMAG.xls) and be prepared to provide the following information at the September 26, 2007 MAG meeting:

- 1) Determine the total estimated cost for your agency or tribe to participate in Fish and Wildlife Program related activities (planning, implementation, and evaluation) in FY08-09, and
- 2) Determine your agency's/tribe's needs for BPA funding for FY08-09 based on the list of activities and deliverables in the attached spreadsheet (CBFWA08-09costsMAG.xls).

**ACTION:** Please try to provide this information prior to next week's MAG meeting. The current schedule has the MAG approving a funding recommendation for the CBFWA project at the September 26 meeting for consideration at the October 3, 2007 CBFWA Members teleconference meeting.

If you have additional questions, please contact Brian Lipscomb or Tom Iverson at (503) 229-0191.

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