

Columbia Basin Fish and Wildlife Foundation
Statement of Revenues and Expenditures
From 3/1/2011 Through 3/31/2011

106 - CBFWA Mbrs Grant No
00004269

	Current Period Actual	Current Year Actual	Original Budget	Revised Budget	Budget Variance	Percent Budget
Unobligated	0.00	0.00				
Education	0.00	2,450.00				
IDFG	0.00	341.16				
NOAA Fisheries	<u>0.00</u>	<u>199.40</u>				
	0.00	2,990.56	55,222.00	43,722.00	40,731.44	93.16%
BPT	6,879.55	32,002.34	30,000.00	30,000.00	(2,002.34)	-6.67%
CSKT	0.00	1,237.18	4,000.00	4,000.00	2,762.82	69.07%
CTUIR	3,457.80	10,382.53	20,000.00	20,000.00	9,617.47	48.09%
CTWSR	1,312.68	4,346.47	10,000.00	10,000.00	5,653.53	56.54%
MDFWP	0.00	971.86	10,250.00	10,250.00	9,278.14	90.52%
NPT	9,892.17	67,495.86	60,000.00	67,500.00	4.14	0.01%
SBT	6,479.58	17,359.69	25,000.00	25,000.00	7,640.31	30.56%
SPT	5,478.30	14,446.34	13,000.00	17,000.00	2,553.66	15.02%
USFWS	0.00	3,086.83	3,000.00	3,000.00	(86.83)	-2.89%
WDFW	193.16	20,600.40	46,125.00	46,125.00	25,524.60	55.34%
Yakama Nation	<u>0.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>100.00%</u>
Total EXPENSE	<u>33,693.24</u>	<u>174,920.06</u>	<u>288,597.00</u>	<u>288,597.00</u>	<u>113,676.94</u>	<u>39.39%</u>