

FINAL CBFWA FY 2011 Budget
1989-062-01 EXP CBFWA ANNUAL WORK PLAN
4/1/11 - 3/31/12

\$ 2,460,000 FY2010 Base
 \$ 61,500 2.5% COLA
 \$ 2,521,500 Total
 \$ 132,711 FY2011 19 Sovereign's Allocation

CBFWA Members	X	Policy Choice A Sovereign requests BPA to fund a portion of their regional coordination needs through CBFWA based on the attached work plan and needs based budget.		Policy Choice C Sovereign requests BPA to send their full coordination funding allocation directly to their entity.		Other Regional Coordination Funding			Total
		BPA to CBFWA	CBFWA to Entity (2010)	BPA to Entity	Entity to CBFWA	BPA to USRT	BPA to CRITFC	BPA to UCUT	
Burns Paiute		\$ 83,264	\$ 25,000			\$ 49,447			\$ 132,711
Shoshone Bannock		\$ 83,264	\$ 25,000			\$ 49,447			\$ 132,711
Shoshone Paiute		\$ 83,264	\$ 18,000			\$ 49,447			\$ 132,711
Nez Perce		\$ 82,926	\$ 60,000				\$ 49,785		\$ 132,711
Umatilla		\$ 82,926	\$ 20,000				\$ 49,785		\$ 132,711
Warm Springs		\$ 82,926	\$ 10,000				\$ 49,785		\$ 132,711
Yakama		\$ 82,926	\$ 12,000				\$ 49,785		\$ 132,711
Kootenai		\$ 77,248	\$ -					\$ 55,463	\$ 132,711
Salish Kootenai		\$ 132,711	\$ 7,500						\$ 132,711
Montana Fish, Wildlife, and Parks		\$ 132,711	\$ 5,000						\$ 132,711
Idaho Fish and Game				\$ 132,711	\$ 71,553				\$ 132,711
NOAA		\$ 132,711	\$ -						\$ 132,711
USFWS		\$ 132,711	\$ -						\$ 132,711
Indirect Costs			\$ 23,360						
Total		\$ 1,189,588	\$ 205,860	\$ 132,711	\$ 71,553	\$ 148,341	\$ 199,140	\$ 55,463	\$ 1,725,243

- 1) add \$22,000 to USRT for each USRT member
- 2) BPT requested a \$5,000 reduction from original