

Columbia Basin Fish and Wildlife Foundation  
 Summary Budget Comparison  
 From 3/1/2011 Through 3/31/2011

106 - CBFWA Mbrs Grant No  
 00004269

Account Title	Current Period		Budget	Difference	Remaining
	Actual	YTD Actual			
Unobligated					
Education	0.00	2,450.00			
IDFG	0.00	341.16			
NOAA Fisheries	0.00	199.40			
	<u>0.00</u>	<u>2,990.56</u>	<u>43,722.00</u>	<u>40,731.44</u>	<u>93.16%</u>
BPT	6,879.55	32,002.34	30,000.00	(2,002.34)	-6.67%
CSKT	0.00	1,237.18	4,000.00	2,762.82	69.07%
CTUIR	3,457.80	10,382.53	20,000.00	9,617.47	48.09%
CTWSR	1,312.68	4,346.47	10,000.00	5,653.53	56.54%
MDFWP	0.00	971.86	10,250.00	9,278.14	90.52%
NPT	9,892.17	67,495.86	67,500.00	4.14	0.01%
SBT	6,479.58	17,359.69	25,000.00	7,640.31	30.56%
SPT	7,487.30	16,455.34	17,000.00	544.66	3.20%
USFWS	0.00	3,086.83	3,000.00	(86.83)	-2.89%
WDFW	22,846.62	43,253.86	46,125.00	2,871.14	6.22%
Yakama Nation	<u>0.00</u>	<u>0.00</u>	<u>12,000.00</u>	<u>12,000.00</u>	<u>100.00%</u>
Report Difference	<u>58,355.70</u>	<u>202,573.08</u>	<u>288,597.00</u>	<u>89,014.48</u>	<u>30.84%</u>