

1989-062-01:
**Program Coordination and
Facilitation Services**

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Overview

- Background/history
- Value added
- Recent results
- CBFWA today
- Proposal – new model for Program Coordination
- Budget
- Funding implications

F&W Program Coordination

Coordination for the F&W Program requires a meaningful role for the fish and wildlife managers to develop and implement measures to protect, mitigate, and enhance fish and wildlife populations affected by the Columbia River hydropower system.

- 2007 Regional Coordination Definitions

**F&W Program Coordination
1987-2005**



- CBFWA created in 1987
- 19 members
 - 4 States
 - 13 Tribes
 - 2 Feds
- Coordination funding through CBFWA

**New Management Landscape
for Program Coordination**

- 1) In 2007 BPA created a new Program Coordination funding policy
- 2) Equal allocation of funding
- 3) Choose between funding for agency staff, sub-regional coordination, and/or central facilitation
- 4) Change in Program Coordination reporting requirements

Resulted in reduced membership in CBFWA

**New Management Landscape
for Program Coordination**

Columbia River Fish Accords

- 1) Umatilla Tribe
- 2) Warm Springs Tribe
- 3) Yakama Nation
- 4) Columbia River Inter-Tribal Fish Commission
- 5) Colville Tribe
- 6) Shoshone-Bannock Tribe
- 7) State of Idaho
- 8) State of Montana

F&W Program Coordination Today



- Now 17 Tribes

F&W Program Coordination Today



- Now 17 Tribes
- New sub-regional group

F&W Program Coordination Today



- Now 17 Tribes
- New sub-regional group
- Reduced CBFWA Membership

Value Added By Program Coordination

Facilitated Focus Workgroups

- Basin-wide coordination among all willing fish and wildlife managers, BPA and NPCC staffs
- Identify common priorities and effective products that support adaptive management processes
- Integration of projects – cost effectiveness
- Maintain institutional and professional relationships

Recent Deliverables

- 2009 F&W Program Amendments
- Anadromous Salmonid Monitoring Strategy
- Columbia River Basin Collaborative Data Sharing Strategy
- Lamprey Translocation Paper
- Lamprey Summary Document
- FSOC Workshop and training courses
- Implementation Strategies for resident fish (redband/rainbow trout, westslope cutthroat trout, Yellowstone cutthroat trout, bull trout, kokanee, burbot, white sturgeon, largemouth bass, and freshwater mussels)
- Wildlife Monitoring Implementation Strategy
- Continued development and maintenance of Status of the Resource website

2010-11 Participation Results

	2010	2011
Number of Meetings	60	58
Total Participants	642	792
Members	72%	63%
Non-Members	28%	37%

Program focused, technical level coordination:

- Coordinated Assessments – data management
- Lamprey Technical Workgroup
- Fish Screening Oversight Committee
- Wildlife
- Resident Fish

2010 Survey Results

- Comprehensive participation
 - ✓ CBFWA members and non-Members,
 - ✓ Broad participation across all work groups,
 - ✓ Policy and technical level equally represented.
- High level of satisfaction with the CBFWA organization
 - ✓ Role is to facilitate discussions
 - ✓ Significant impact on ability to coordinate
 - ✓ Dissatisfaction at Policy level
- High level of satisfaction with the CBFWA websites
- Membership is satisfied with the staff performance

2009 F&W Program: Section VIII (F) Program Coordination

Coordination funding should be focused on the following activities that support Program implementation:

- Data management (storage, management, and reporting)
- Monitoring and evaluation (framework and approach)
- Developing and tracking biological objectives
- Review of technical documents and processes
- Project proposal review
- Coordination of projects, programs and funding sources
- Facilitating and participating in focus workgroups
- Information dissemination (technical, policy, and outreach)

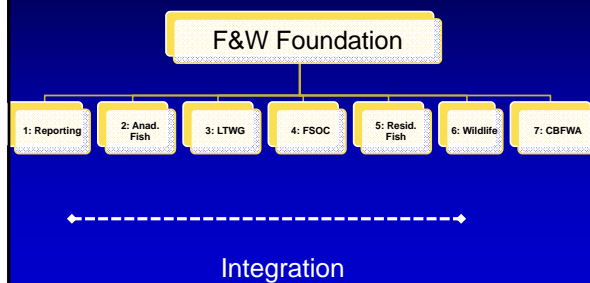
CBFWA Today

- Ten Members remain in FY 2012
- CBFWA Members can no longer financially support the suite of technical forums
- CBFWA members still desire a central table for addressing CRB issues at the policy level
- Decision to restructure CBFWA and CBFWF to support Program facilitation

Columbia Basin Fish and Wildlife Foundation

- Established in 1993 as a non-profit to serve the administrative function for CBFWA
- Facilitated Program Coordination since 1987
- Formally answered exclusively to the CBFWA Membership through the Executive Director
- Now unaffiliated with CBFWA except to provide facilitation services and staff to the organization

1989-062-01: Program Coordination and Facilitation Services




Objective 1: Status of the Resources Project


- 1.1 - Continue development and maintenance of website
- 1.2 - Face to face communications with data providers and users

www.cbfgwa.org/sotr


Objective 2: Anadromous Fish Program Coordination

- 2.1 – Anadromous Salmonid Monitoring Strategy
 - 2.2 – Coordinated Assessments (data management)
 - 2.3 – Habitat effectiveness evaluations
 - 2.4 – Hatchery effectiveness evaluations
 - 2.5 – Estuary and ocean information summaries
 - 2.6 – Prepare for 2014 F&W Program Amendments
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Objective 3: Lamprey Technical Workgroup (LTWG)

- 3.1 - Lamprey Monitoring Strategy
 - 3.2 - Update Critical Uncertainties Document
 - 3.3 - Develop Technical Documents as needed
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Objective 4: Fish Screening Oversight Committee (FSOC)

- 4.1: Screen and Passage Workshops and Training Courses
 - 4.2: Conduct periodic technical review of all existing and proposed screen criteria for anadromous salmonids
 - 4.3: Implement review of existing and development of new screen criteria pertinent to species other than anadromous salmonids.
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Objective 5: Resident Fish Program Coordination

- 5.1: Continue developing and implementing monitoring strategies for resident fish
 - 5.2: Finalize resident fish loss assessment methodologies
 - 5.3: Prepare and support the resident fish managers for their participation in the upcoming Program amendment process
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Objective 6: Wildlife Program Coordination

- 6.1: Continue to coordinate and facilitate the development of the Wildlife Monitoring Implementation Strategy to report wildlife HLLs for the Program
 - 6.2: Coordinate and facilitate the development of standard business practices and protocols for BPA-funded wildlife mitigation projects
 - 6.3: Coordinate and facilitate the wildlife managers' participation in the 2014 Program Amendment process
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Objective 7: Columbia Basin Fish and Wildlife Authority (CBFWA)

- 7.1: Facilitate meetings and provide information updates and analyses for the CBFWA Members
 - 7.2: Attend and participate in meetings and activities that relate to fish and wildlife management in the Columbia River Basin
 - 7.3: Maintain CBFWA website and archive
 - 7.4: Time and travel support to CBFWA Members for participation in regional coordination activities
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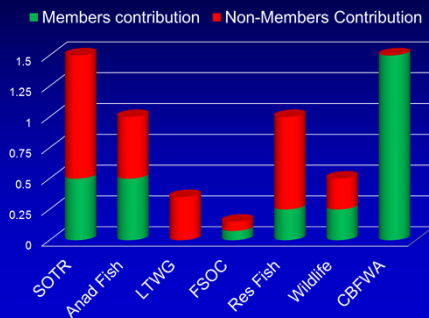
Budget

	Objective 1: Reporting	Objective 2: Anad. Fish	Objective 3: LTWG	Objective 4: FSOC	Objective 5: Res. Fish	Objective 6: Wildlife	Objective 7: CBFWA	Total
Personnel	\$ 145,465	\$ 158,231	\$ 67,316	\$ 39,343	\$ 158,231	\$ 88,297	\$ 251,243	\$ 908,125
Travel	\$ 1,000	\$ 3,500	\$ 1,500	\$ 1,500	\$ 4,500	\$ 4,000	\$ 181,031	\$ 197,031
Prof. Meetings & Training	\$ 500	\$ 3,500	\$ 500	\$ 1,000	\$ 2,500	\$ 2,500	\$ 4,600	\$ 15,100
Facilities/Equipment	\$ 5,000	\$ 1,500	\$ 1,200	\$ 1,200	\$ 1,500	\$ 1,500	\$ 33,700	\$ 45,600
Rent/Utilities	\$ 13,960	\$ 13,960	\$ -	\$ -	\$ 13,960	\$ 960	\$ 33,253	\$ 76,093
Overhead/Indirect	\$ 48,716	\$ 53,051	\$ 20,704	\$ 12,637	\$ 53,051	\$ 28,555	\$ 113,583	\$ 330,296
Total	\$ 214,641	\$ 233,742	\$ 91,220	\$ 55,680	\$ 233,742	\$ 125,811	\$ 617,410	\$1,572,245

BPA Funding Policy

- 1) Equal allocation of funding to each F&W agency and tribe
- 2) Allocate their funding based on priority
 - ❖ Support internal staff
 - ❖ Support sub-regional coordination
 - ❖ Support central coordination staff through the Foundation

Potential Funding Example



"By coordinating the fish and wildlife agencies and tribal activities regarding the various planning and implementation activities in the Basin Fish and Wildlife Program, CBFWA facilitates the consultation and coordination responsibilities of Bonneville and the Power Council under the Act. It seems to me that the investment of funds by Bonneville in CBFWA would be money well spent."

Oregon Senator Mark Hatfield, regarding Section 4(g)(3) of the Regional Power Act in a letter to Bonneville Power Administrator Jim Jura

Questions?