

**Revised DRAFT FY 2013-15 Budget Assumptions  
Columbia Basin Fish and Wildlife Authority  
July 24, 2012**

CBFWA Members	BPA Allocation	Other Regional Coordination Funding Commitments			Members Time and Travel	CBFWA
		BPA to USRT	BPA to CRITFC	BPA to UCUT		Fund CBFWF Objective 7
Burns Paiute	\$ 132,711	\$ 93,334			\$ 20,000	\$ 19,377
Shoshone Bannock	\$ 132,711	\$ 93,333			\$ 20,000	\$ 19,378
Shoshone Paiute	\$ 132,711	\$ 93,333			\$ 20,000	\$ 19,378
Fort McDermitt*	\$ -	\$ -				\$ -
Umatilla	\$ 132,711		\$ 49,785		\$ 15,000	\$ 67,926
Warm Springs	\$ 132,711		\$ 49,785		\$ 15,000	\$ 67,926
Yakama	\$ 132,711		\$ 49,785		\$ 15,000	\$ 67,926
Kootenai	\$ 132,711			\$ 55,463		\$ 77,248
NOAA	\$ -					\$ -
USFWS	\$ -					\$ -
<b>Total</b>		<b>\$ 280,000</b>				<b>\$ 339,159</b>

\* If Fort McDermitts received coordination funding from BPA, some portion will be contributed to support CBFWA.