

Proposed Budget Amendment to Reflect Withdrawal of CCT from CBFWA

- Reduce CBFWA Staff Travel by 10%
- Reduce Members' Placeholder by \$40,732

2010 Columbia Basin Fish and Wildlife Authority Budget

Total CBFWA Contract: \$1,354,437 (a+c)
 CBFWA Staff Allocation: \$1,028,900 (a+c-b)
 Plus IDFG/ODFW dist. \$ 170,067 (f)
 Members Allocation: \$ 325,537 (b)

FY 2010 Funding by Member Policy Position:

CBFWA Members	X	Policy Position A Sovereign requests BPA to fund a portion of their regional coordination needs through CBFWA based on the attached work plan and needs based budget.		X	Policy Position B Sovereign requests BPA to allocate a portion of their regional coordination funds to be assigned to CBFWA.		X	Policy Position C Sovereign requests BPA to send their full coordination funding allocation directly to their entity.	
		BPA to CBFWA	CBFWA to Entity		BPA to CBFWA	CBFWA to Entity		BPA to Sovereign	Sovereign to CBFWA
Burns Paiute		\$ 1,279,073	\$ 30,000						
Shoshone Bannock			\$ 25,000						
Shoshone Paiute			\$ 13,000						
Nez Perce			\$ 60,000						
Umatilla			\$ 20,000						
Warm Springs			\$ 10,000						
Yakama			\$ 12,000						
Salish Kootenai			\$ 4,000						
MTFWP			\$ 10,250						
WDFW			\$ 46,125						
NOAA			\$ -						
USFWS			\$ 3,000						
Kootenai					\$ 75,364	\$ -			
IDFG						\$ 129,474	\$ 88,034		
ODFW						\$ 129,474	\$ 82,033		
Members' Placeholder			\$ 55,222						
Indirect Costs			\$ 36,940						
Total		\$ 1,279,073	\$ 325,537		\$ 75,364	\$ -	\$ 258,948	\$ 170,067	
		a	b		c	d	e	f	