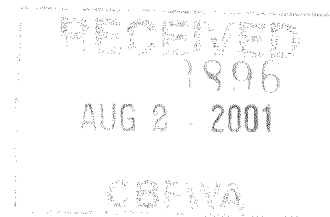


From: "Geist, David R" <david.geist@pnl.gov>
To: "Tom Giese (Trina Gerlack)" <Trina@cbfwf.org>
Date: 8/20/01 5:59PM
Subject: RE: A Preliminary FY 2002 Budget for Your Project



Project 199406900 - Develop Spawning Habitat Model to Aid Recovery Plans for Snake River Fall Chinook Salmon. FY 2002 Budget is \$294,006, NOT \$232,650 as listed in the spreadsheet. Reason for change - Subbasin Summary identified a need to evaluate whether the Hanford Reach functioned as a healthy alluvial river. This was consistent with the overall goals of our research in the Hanford Reach and a very important aspect of providing verification of our results. Thus, we added an objective that will address this need. This raised the overall cost. Preliminary review by CBFWA and ISRP as part of the Columbia Plateau Province Rolling Review has concurred with this budget.

Project 21004 - Determination of difficult passage areas, migration patterns and energetic use of upriver migrating salmon and steelhead. FY 2001 budget is \$319,542. This is incorrectly listed in your spreadsheet as \$0. However, the spreadsheet does correctly state that FY 2002 budget is \$0.

I am on vacation for the next week so if you have questions, please direct them to Tim Hanrahan at 509-376-0972.

David R. Geist, Ph.D.
Senior Research Scientist
Pacific Northwest National Laboratory
Ecology Group
P.O. Box 999, MS K6-85
Richland, Washington 99352
(509) 372-0590
Fax (509) 372-3515

-----Original Message-----

From: Tom Giese (Trina Gerlack) [mailto:Trina@cbfwf.org]
Sent: Monday, August 20, 2001 5:44 PM
To: Geist, David R; McMichael, Geoffrey A
Subject: A Preliminary FY 2002 Budget for Your Project

To: Columbia Gorge, Intermountain, Mountain Columbia and FY 2001 Ongoing Project Sponsors
From: Tom Giese, CBFWA
Re: A Preliminary FY 2002 Budget for Your Project

Please review the attached files and respond by Wednesday, August 29, 2001 close of business.

If you have any question regarding the attached files please contact Tom Giese at tom@cbfwf.org.

Files attached below:

1. Draft F&W FY02 Budget memo - 1 page.doc
2. Preliminary FY 2002 Budget - 7 pages.xls
3. Project Sponsors Distribution List - 3 pages.doc

Trina Gerlack
Columbia Basin Fish & Wildlife Authority
503-229-0191 trina@cbfwf.org
www.cbfwf.org

CC: "Hanrahan, Timothy P" <tim.hanrahan@pnl.gov>