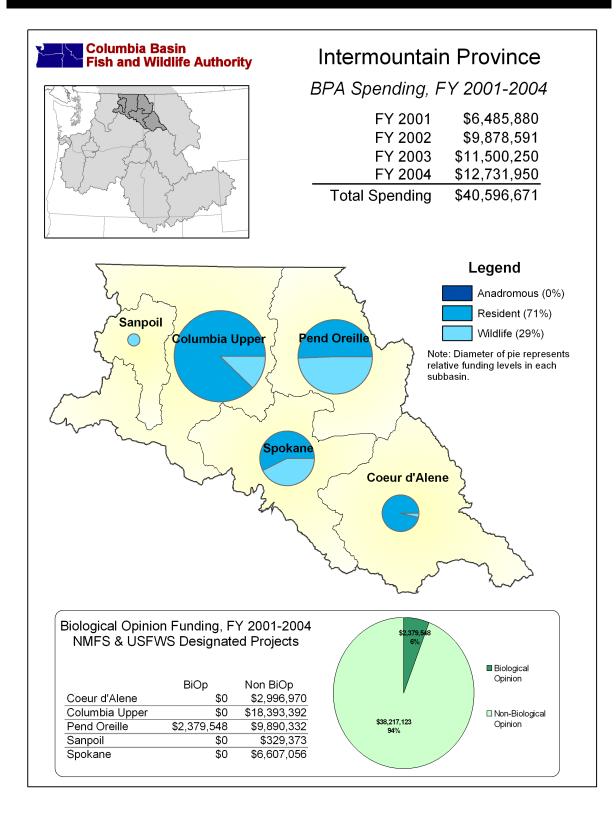
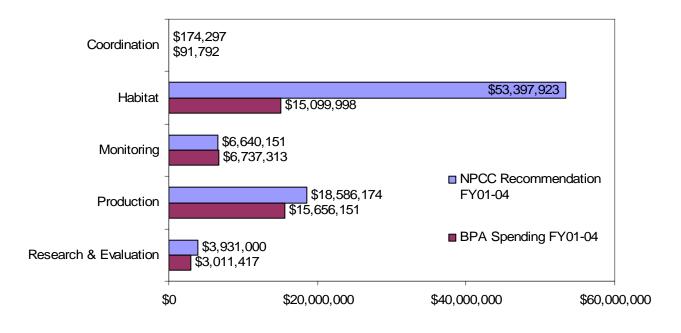
Intermountain Province

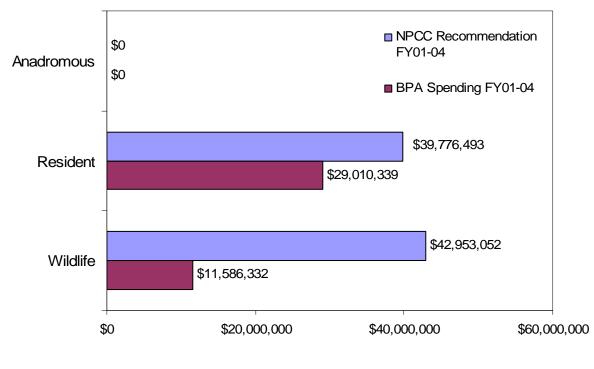


Intermountain Province FY 2001-2004 Spending Summaries

NPCC Recommendations and BPA Spending by Project Category, FY01-04

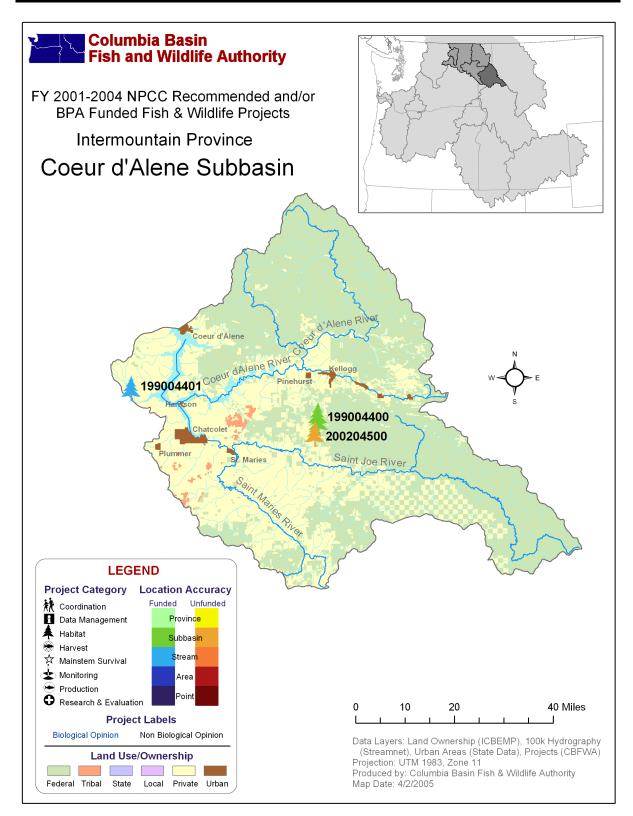


NPCC Recommendations and BPA Spending by Project Type, FY01-04



Intermountain

Coeur d'Alene Subbasin

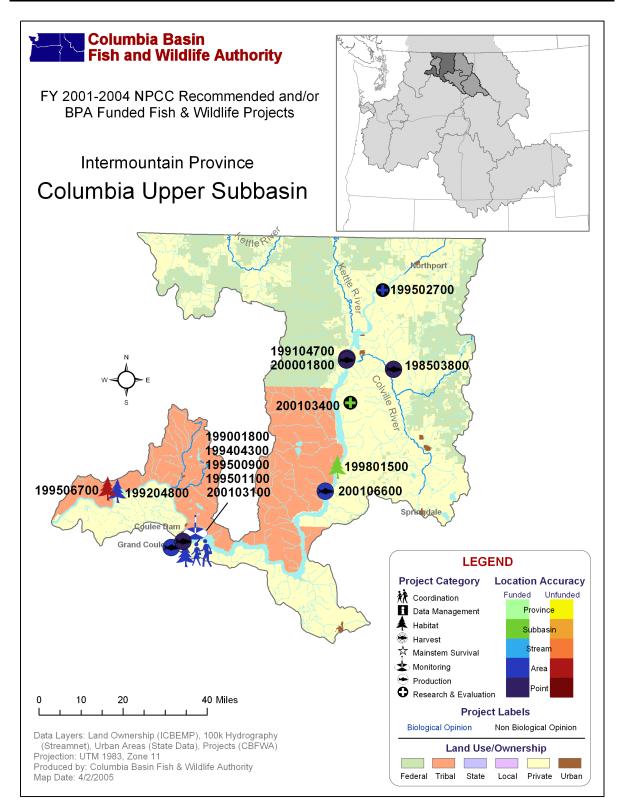


Projects in the Coeur d'Alene Subbasin

1	Project ID	Project Tit	Review Cycl	BiOp?				
1	99004400	-	sheries Enhanc e Reservation	cement Opporti	Mountain Columbia		no	
	FY	2001	2002	2003	2004	Туре	Category	Accuracy
	NPCC Rec	\$728,094	\$1,174,365	\$1,167,833	\$1,197,873	Resident	Habitat	subbasin
	BPA Spent	\$201,783	\$994,855	\$756,360	\$931,402			subbasin
1	99004401	Lake Creek L	and Acquisitio	n and Enhance	ment	Mountain C	no	
	FY	2001	2002	2003	2004	Туре	Category	Accuracy
	NPCC Rec	\$150,000	\$ 0	\$ 0	\$160,020	XX71 11 C	TT 1 '4 4	-4
	BPA Spent	\$ 0	\$50,596	\$11,629	\$50,345	Wildlife	Habitat	stream
2	00204500		arian Protection ince in the Coer			Mountain Columbia		no
	FY	2001	2002	2003	2004	Туре	Category	Accuracy
	NPCC Rec	\$ 0	\$2,156,151	\$2,321,500	\$ 0		Habitat	aubhaair
	BPA Spent	\$ 0	\$ 0	\$ 0	\$ 0	Resident	Habitat	subbasin

Projects in *italics* have preliminary results data included in Volume I.

Columbia Upper Subbasin



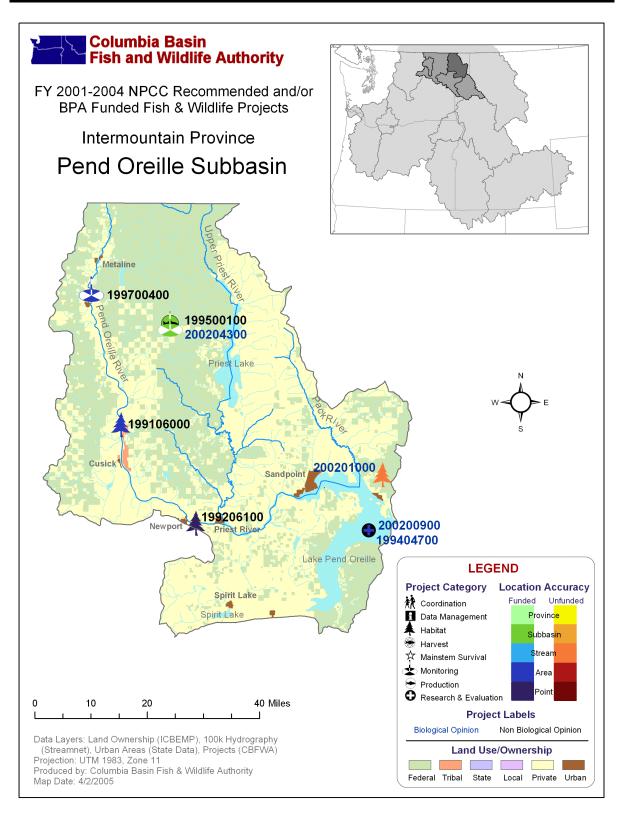
Projects in the Columbia Upper Subbasin

Project ID	Project Tit	le			Review Cycl	le	BiOp?
198503800	Colville Trib	al Fish Hatcher	у		Intermo	untain	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$789,642	\$829,124	\$870,580	\$870,580	Resident	Production	noint
BPA Spent	\$279,811	\$1,073,937	\$1,242,028	\$930,998	Kesidelit	Production	point
199001800	Evaluate Rain taries to Lake	nbow Trout/Ha e Roosevelt	bitat Improvem	ents of Tribu-	Intermo	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$199,019	\$358,500	\$268,500	\$358,500	Desident	II-h:4-4	
BPA Spent	\$92,620	\$264,330	\$254,224	\$324,879	Resident	Habitat	area
199104700	Sherman Cre	ek Hatchery Op	perations and M	Iaintenance	Intermo	untain	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$269,898	\$262,545	\$270,421	\$223,493			
BPA Spent	\$353,842	\$252,064	\$350,549	\$204,993	Resident	Production	point
199204800	Hellsgate Big tenance Proje	g Game Winter ect	Range Operation	on and Main-	Intermo	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$388,071	\$410,400	\$465,000	\$460,000	Wildlife	Habitat	
BPA Spent	\$318,582	\$312,919	\$452,016	\$423,696	wildine	парна	area
199404300	Lake Rooseve	elt Fisheries Ev	aluation Progr	.am	Intermo	Intermountain	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$1,113,584	\$1,048,584	\$950,000	\$1,046,491	Resident		
BPA Spent	\$1,131,606	\$1,094,784	\$1,248,760	\$809,469	Kesidelit	Monitoring	area
199500900	Rainbow Tro	ut Net Pen Rea	ring Project		Intermo	untain	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$100,550	\$112,761	\$115,017	\$114,899	Desident	Droduction	0120
BPA Spent	\$100,000	\$112,515	\$111,554	\$114,300	Resident	Production	area
199501100	Chief Joseph	Kokanee Enha	ncement Projec	ct	Intermo	untain	по
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$1,145,762	\$1,471,000	\$1,371,000	\$1,371,000	Desident	Dreduction	
BPA Spent	\$789,402	\$1,520,773	\$1,434,155	\$1,165,254	Resident	Production	point

Projects in the Columbia Upper Subbasin, continued...

Project ID	Project Tit	le			Review Cycl	le	BiOp?
199502700			overy Plan for con Population		Intermountain		no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$372,000	\$135,000	\$250,000	\$250,000	р.1.,	Research	
BPA Spent	\$ 0	\$49,228	\$7,297	\$247,821	Resident	& Evalua- tion	area
199506700	Colville Tribe Acquisition	es Performance	Contract for C	ontinuing	Intermo	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$1,500,000	\$1,500,000	\$1,500,000	\$4,500,000	Wildlife	Habitat	
BPA Spent	\$ 0	\$ 0	\$ 0	\$ 0	wiidille	Haditat	area
199801500	USF&WS W	ildlife Coordin	ation		FY 2	000	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$ 0	\$ 0	\$ 0	\$ 0	Wildlife	Habitat	subbasin
BPA Spent	\$11,343	\$62,035	\$4,079	\$ 0	whante	парна	subbasili
200001800	Lake Roosev	elt Kokanee Ne	et Pen		FY 2001	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$ 0	\$ 0	\$ 0	\$ 0	Resident	Production	point
BPA Spent	\$209,322	\$4,571	\$ 0	\$ 0	Resident	Troduction	point
200103100	Intermountain	n Province Res	ident Fish Sym	posium	Intermo	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$41,000	\$43,050	\$45,247	\$45,000	Resident	Coordina-	area
BPA Spent	\$ 0	\$40,990	\$43,008	\$7,794	Resident	tion	aica
200103400		ecting physical	dentifying the reconditionof		Intermountain		no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$250,000	\$250,000	\$250,000	\$250,000	Wildlife	Research & Evalua-	subbasin
BPA Spent	\$ 0	\$250,000	\$273,264	\$157,170	W HUIIIC	tion	Subbasili
200106600	Lake Roosevention	elt/Colville Tri	bes Emergency	Fish Restora-	FY 2001 A	ction Plan	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$262,240	\$ 0	\$ 0	\$ 0	Resident	Production	araa
BPA Spent	\$ 0	\$249,808	\$11,603	\$ 0	Resident	rioudenoil	area

Pend Oreille Subbasin

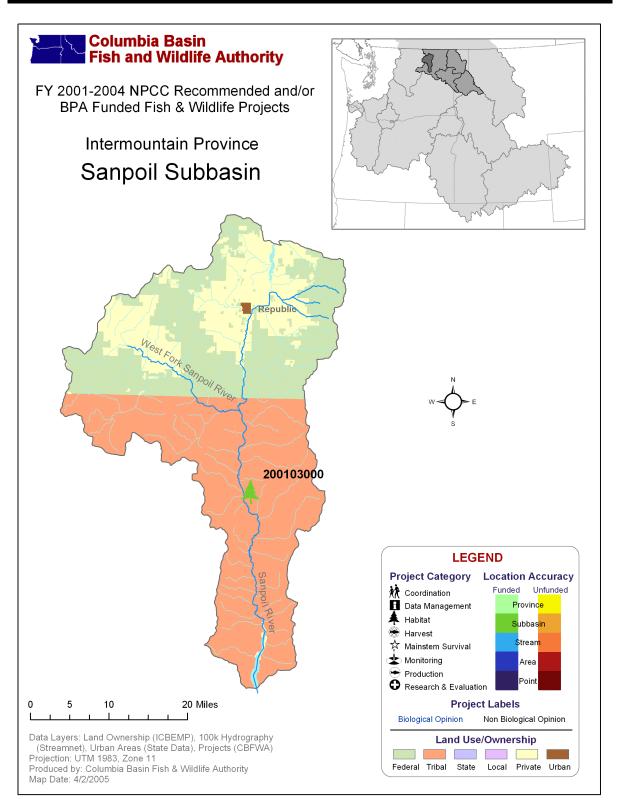


Projects in the Pend Oreille Subbasin

Project ID	Project Ti	tle			Review Cycl	BiOp?	
199106000	Pend Oreille Kalispel	Wetlands Wild	dlife Mitigatior	n Project -	Mountain Co	olumbia	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$156,000	\$167,300	\$173,900	\$99,250	X7'1 11'C	TT 1 ** *	area
BPA Spent	\$137,941	\$127,220	\$167,988	\$110,322	Wildlife	Habitat	
199206100	Albeni Falls	Wildlife Mitig	ation Project		Mountain Columbia		no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$3,310,000	\$6,178,795	\$6,431,031	\$595,090		TT 1 '4 4	• .
BPA Spent	\$578,502	\$952,423	\$1,521,049	\$2,464,859	Wildlife	Habitat	point
199404700	Lake Pend O	reille Fishery	Recovery Proje	ect	Mountain C	olumbia	yes
FY	2001	2002	2003	2004	Туре	Category	Accurac
NPCC Rec	\$380,000	\$362,000	\$362,000	\$376,000	Pasidant	Research	area
BPA Spent	\$360,073	\$443,770	\$279,495	\$457,956	Resident	& Evalua- tion	
199500100	Kalispel Trik	e Resident Fis	h		Mountain C	olumbia	no
FY	2001	2002	2003	2004	Туре	Category	Accurac
NPCC Rec	\$300,000	\$410,000	\$480,000	\$429,600			
BPA Spent	\$299,206	\$400,883	\$561,856	\$468,300	Resident	Production	subbasii
199700400	Resident Fish Grand Coule		Above Chief Jo	seph and	Mountain Co	olumbia	no
FY	2001	2002	2003	2004	Туре	Category	Accurac
NPCC Rec	\$455,000	\$478,000	\$530,000	\$540,000		Monitor- ing	area
BPA Spent	\$452,687	\$594,708	\$532,707	\$519,681	Resident		
200200900	Lake Pend O	rielle Predatio	m		Mountain Co	olumbia	yes
FY	2001	2002	2003	2004	Туре	Category	Accurac
NPCC Rec	\$ 0	\$141,000	\$148,000	\$155,000		Research	
BPA Spent	\$ 0	\$51,471	\$386,867	\$47,005	Resident	& Evalua- tion	area
200201000		conserve high 1t habitat in Tr	priority bull an estle Creek	d westslope	Mountain Co	olumbia	yes
FY	2001	2002	2003	2004	Туре	Category	Accurac
NPCC Rec	\$ 0	\$145,200	\$145,200	\$145,200		TT 1 ** *	
BPA Spent	\$ 0	\$ 0	\$ 0	\$ 0	Resident	Habitat	stream
200204300			rout and Wests eille Subbasin	lope Cut-	Mountain Columbia		yes
FY	2001	2002	2003	2004	Туре	Category	Accurac
NPCC Rec	\$ 0	\$183,824	\$147,334	\$147,334	Decident	Monitor-	aubb - '
BPA Spent	\$ 0	\$30,800	\$183,872	\$138,239	Resident	ing	subbasii

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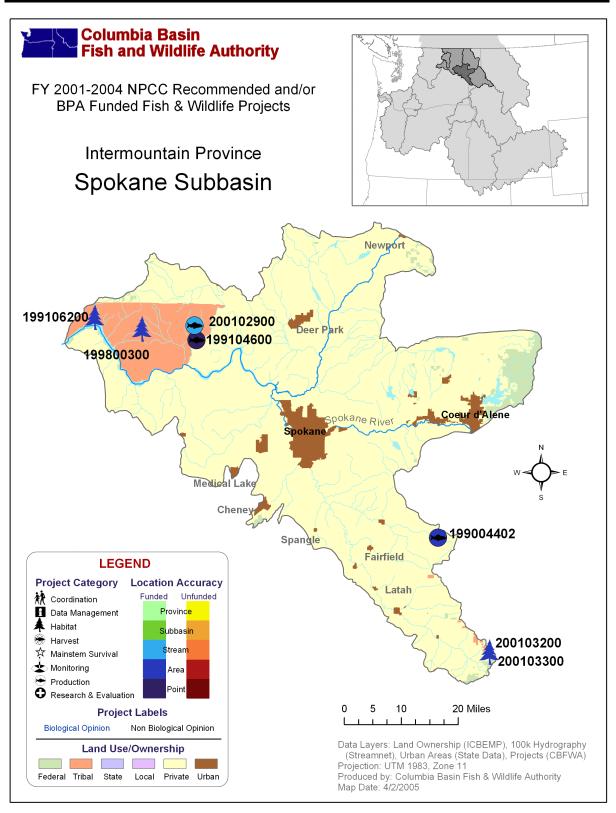
Sanpoil Subbasin



Projects in the Sanpoil Subbasin

Project ID Project Title					Review Cycl	BiOp?	
200103000	Colville Trib	es Restore Hał	oitat for Sharp-	tailed Grouse	Intermou	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$169,400	\$169,400	\$169,400	\$169,400	Wildlife	II-1:4-4	
BPA Spent	\$ 0	\$11,310	\$158,090	\$159,973		Habitat	subbasin

Spokane Subbasin



Projects in the Spokane Subbasin

Project ID	Project Title				Review Cyc	BiOp?	
199004402	Coeur D' Ale	ene Tribe Trou	t Production Fa	acility	Mountain C	olumbia	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$2,045,08 8	\$244,616	\$843,202	\$240,000	Resident	Production	area
BPA Spent	\$473,953	\$ 0	\$40,825	(\$ 566)	Resident	Tioduction	
199104600	Spokane Trib tion and Mai	oal Hatchery (C ntenance	Galbraith Sprin	igs) Opera-	Intermou	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$549,856	\$650,000	\$536,000	\$536,000			• ,
BPA Spent	\$578,433	\$538,704	\$631,080	\$655,132	Resident	Production	point
199106200	Spokane Trik	pe of Indians W	/ildlife Mitigat	ion Project	Intermou	ntain	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$1,528,80 6	\$1,655,00 0	\$1,603,50 0	\$2,000,000	Wildlife	Habitat	area
BPA Spent	\$ 0	\$ 0	\$ 0	\$1,599,236			
199800300	Spokane Trib Maintenance	be of Indians W	Vildlife Operat	ions and	Intermou	no	
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$182,497	\$185,914	\$190,563	\$190,563	Wildlife	Habitat	
BPA Spent	\$116,774	\$211,879	\$195,241	\$190,707	wildille	Habitat	area
200102900	Ford Hatcher nance	ry Improvemer	nt, Operation A	and Mainte-	Intermou	ntain	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$213,249	\$389,086	\$166,128	\$102,837	Resident	Production	stroom
BPA Spent	\$ 0	\$102,952	\$240,826	\$153,088	Kesidelit	FIODUCTION	stream
200103200		isheries Enhan an Reservation			Intermou	ntain	no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$179,483	\$291,705	\$303,874	\$303,874	Desident	Habitat	
BPA Spent	\$ 0	\$ 0	\$129,662	\$243,985	Resident	Habitat	area
200103300	Implement Wildlife Habitat Protection and Restoration on the Coeur d'Alene Indian Reservation: Hangman Watershed				Intermountain		no
FY	2001	2002	2003	2004	Туре	Category	Accuracy
NPCC Rec	\$158,252	\$1,725,50 0	\$1,855,00 0	\$1,855,000	Wildlife	Habitat	area
BPA Spent	\$ 0	\$79,066	\$270,166	\$155,913	,, nume	monu	urcu

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Columbia Basin Fish & Wildlife Authority

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