

2001

ProjectID	Title	Sponsor	FY 2000 budget	FY 2001 renewal	O&M	M&E	Plan	Cons/Imp	Total
Lake Roosevelt projects									
21008	Evaluation of the Banks Lake Fishery	WDFW					170,408		170,408
21021	Ford Hatchery Improvement, Operation And Maintenance	WDFW			75,149	75,536	62,564	0	213,249
21034	Colville Tribes Restore Habitat for Sharp-tailed Grouse	CCT-FWD					169,400		169,400
21025	Intermountain Province Resident Fish Symposium	LRF						41,000	41,000
198503800	Colville Tribal Fish Hatchery	CCT	360,973	351,034	376,939	412,703			789,642
199104600	Spokane Tribal Hatchery (Galbraith Springs) Operation and Maintenance	STOI	521,934	525,000	549,856				549,856
199104700	Sherman Creek Hatchery Operations and Maintenance	WDFW	201,397	269,898	269,898				269,898
199106200	Spokane Tribe of Indians Wildlife Mitigation Project	STOI	0	300,000	26,606	2,200		1,500,000	1,528,806
199204800	Hellsgate Big Game Winter Range Operation And Maintenance Project	CCT-FWD	350,000	353,500	327,671	60,400			388,071
199404300	Lake Roosevelt Fisheries Evaluation Program	STOI	1,500,000	1,113,584		748,584	50,000	315,000	1,113,584
199500900	Rainbow Trout Net Pen Rearing Project	LRDA	100,000	100,000	110,550				100,550
199502800	Restore Moses Lake Recreational Fishery	WDFW	234,890	213,072				213,072	213,072

199502700	Develop and Implement Recovery Plan for Depressed Lake Roosevelt White Sturgeon Populations.	STOI	0	0
199506700	Colville Tribes Performance Contract for Continuing Acquisition	CCT-FWD	400,000	950,000
199800300	Spokane Tribe of Indians Wildlife Operations and Maintenance	STOI	97,187	182,497

	145,000	227,000		372,000
			1,500,000	1,500,000
136,698	45,799			182,497

Total for Lake Roosevelt project budgets 3,766,381 4,358,585

1,873,367 ##### 679,372 3,569,072 7,602,033

San Poil projects

199001800	Evaluate Rainbow Trout/Habitat Improvements Of Tributaries To Lake Roosevelt	CCT	189,636	193,619
199501100	Chief Joseph Kokanee Enhancement Project	CCT	317,057	0

5,400		147,014	46,605	199,019
13,072		946,889	185,801	1,145,762

Total for San Poil project budgets 506,693 193,619

18,472 0 1,093,903 232,406 1,344,781

Spokane projects

21018	Implement Fisheries Enhancement on the Coeur d'Alene Indian Reservation: Hangman Creek	Cd'A		
21017	Implement Wildlife Habitat Protection and Restoration on the Coeur d'Alene Indian Reservation: Hangman Watershed.	Cd'A		

23,116	114,361	33,332	8,673	179,483
12,000		146,252		158,252

Total for Spokane projects 0 0

35,116 114,361 179,584 8,673 337,735

Intermountain province-wide projects

21029, 21023	A cooperative approach to identifying the role of forage quality in affecting physical condition....of mule deer in north central Washington.	WDFW, WSU		
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			250,000	250,000
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Total for Intermountain province-wide projects 0 0

0 0 0 250,000 250,000

Total project budgets for Intermountain 4,273,074 4,552,204

1,926,955 1,604,583 1,952,859 4,060,151 9,534,549

2002

O&M	M&E	Plan	Cons/Imp	Total
		22,500	325,000	347,500
78,906	79,312		230,868	389,086
		169,400		169,400
			43,050	43,050
395,786	433,338			829,124
650,000				650,000
262,545				262,545
150,000	5,000		1,500,000	1,655,000
350,000	60,400			410,400
	748,584	150,000	150,000	1,048,584
112,761				112,761
			217,902	217,902

2003

O&M	M&E	Plan	Cons/Imp	Total
		15,000	325,000	340,000
82,851	83,277			166,128
		169,400		169,400
			45,247	45,247
415,575	455,005			870,580
536,000				536,000
270,421				270,421
100,000	3,500		1,500,000	1,603,500
405,000	60,000			465,000
	750,000	100,000	100,000	950,000
115,017				115,017
			222,702	222,702

	135,000			135,000
			1,500,000	1,500,000
140,115	45,799			185,914
2,140,113	1,507,433	341,900	3,966,820	7,956,266

	135,000	115,000		250,000
			1,500,000	1,500,000
143,618	46,945			190,563
2,068,482	1,533,727	399,400	3,692,949	7,694,558

10,000	40,000	58,500	250,000	358,500
221,000	200,000	50,000	1,000,000	1,471,000
231,000	240,000	108,500	1,250,000	1,829,500

10,000	100,000	58,500	100,000	268,500
971,000	200,000	50,000	150,000	1,371,000
981,000	300,000	108,500	250,000	1,639,500

24,107	120,792	58,366	88,440	291,705
75,000	9,900	1,590,600	50,000	1,725,500
99,107	130,692	1,648,966	138,440	2,017,205

26,517	153,871	74,202	49,284	303,874
100,000	5,000	1,650,000	100,000	1,855,000
126,517	158,871	1,724,202	149,284	2,158,874

			250,000	250,000
0	0	0	250,000	250,000

2,470,220 1,878,125 2,099,366 5,605,260 12,052,971

			250,000	250,000
0	0	0	250,000	250,000

3,175,999 1,992,598 2,232,102 4,342,233 11,742,932