

Table 4. Council approved FY 2002 - 2004 Columbia Plateau budget/"base" ongoing projects and approved changes (with FY 2002 project phases)

"Ongoing" Base Budget from Table 1

Subbasin	Project ID	Title	Sponsor	CBFWA	ISRP	FY01 Council Approved SOY	FY02 (Amt Proposed)	FY02-04 (amt proposed)	FY 2002 Base	FY 2003 Base	FY 2004 Base
Crab Creek	199106100	Swanson Lakes Wildlife Area (SLWA)	WDFW	High Priority	Agree - Fundable	255,921	290,238	845,512	264,622	273,619	265,137
Crab Creek	199404400	Enhance, protect, and maintain shrubsteppe habitat on the Sagebrush Flat Wildlife Area (SFWA)	WDFW	High Priority	Agree - Fundable		908,375	1,407,100	908,375	249,363	249,362
Deschutes	198805306	Hood River Production Program (HRPP): Hatchery O&M - Portland General Electric - Enron	PGE	High Priority	Agree - Fundable	145,910	165,859	557,854	150,871	156,001	161,305
Deschutes	199404200	Trout Creek Habitat Restoration Project	ODFW	High Priority	Agree if funded in part	358,846	414,170	1,264,443	371,047	383,662	396,707
Deschutes	199802800	Trout Creek Watershed Improvement Project	JCSWCD	High Priority	Agree if funded in part	118,100	465,100	996,700	122,115	126,267	130,560
Deschutes	25010	Regional Stream Conditions and Stressor Evaluation	ODEQ	Agree - Fundable	High Priority						
Deschutes	25074	Deschutes Water Exchange	DRC	High Priority	Agree - Fundable						
Deschutes	25014	Establish Riparian Buffer Systems	Wasco SWCD	Agree - Fundable	High Priority						
Deschutes	25007	Determine lamprey species composition, larval distribution and adult abundance in the Deschutes Subbasin	CTWSRO	High Priority	Agree - Fundable						
John Day	25003	Forrest Ranch Acquisition	CTWSRO	BPA Crediting? - High Priority	Agree - Fundable, High Priority		169,851	472,201	169,851	155,715	146,635
John Day	25004	Acquisition of Wagner Ranch	CTWSRO	BPA Crediting? - High Priority	Agree - Fundable, High Priority		108,217	176,217	108,217	35,000	33,000
John Day	198402100	Protect and Enhance Anadromous Fish Habitat in The John Day Subbasin	ODFW	High Priority	Agree - Fundable if ...	439,936	448,500	1,403,500	448,500	463,749	479,516
John Day	199306600	Oregon Fish Screening Project	ODFW	High Priority	Agree - Fundable	641,621	660,870	2,042,683	660,870	680,696	701,117
John Day	199405400	Characterize, the migratory Patterns, Structure, Abundance of Bull Trout Populations	ODFW	High Priority	Agree - Fundable	387,182	487,947	1,342,781	333,687	334,834	346,218
John Day	199703400	Monitoring Fine Sediment Grande Ronde and John Day Rivers	CRITFC	High Priority	Agree - Fundable	39,486	63,634	200,604	40,829	42,217	43,652
John Day	199801600	Monitor Natural Escapement & Productivity of John Day Basin Spring Chinook	ODFW	High Priority	Agree - Fundable	157,057	333,516	992,998	162,397	167,918	173,628
John Day	199801700	Eliminate Gravel Push-up Dams in Lower North Fork John Day	JDWC	High Priority	Agree - Fundable	95,100	128,000	368,000	98,333	101,677	105,134
John Day	199801800	John Day Watershed Restoration	CTWSRO	High Priority	Agree - Fundable	432,350	566,824	1,742,026	447,050	462,250	477,966

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John Day	199802200	Pine Creek Ranch	CTWSRO	High Priority	Agree - Fundable	175,870	172,000	411,750	172,000	117,720	121,722
John Day	199901000	Mitigate Effects Of Runoff & Erosion On Salmonid Habitat In Pine Hollow and Jackknife	Sherman SWCD	High Priority	Agree - Fundable	32,865	21,980	102,580	21,980	22,727	23,500
John Day	200001500	Oxbow Ranch Management and Implementation	CTWSRO	High Priority	Agree - Fundable	1,782,546	291,898	519,998	291,898	110,715	117,385
John Day	200003100	North Fork John Day River Subbasin Anadromous Fish Habitat Enhancement Project	CTUIR	High Priority	Agree - Fundable	221,205	293,894	919,607	228,726	236,503	244,544
John Day	25102	Columbia Plateau Water Right Acquisition Program	OWT	High Priority	Agree - Fundable	144,456	204,000	647,500	149,368	154,446	159,697
John Day	23084	Acquisition of Lower Desolation Creek, John Day	CTUIR								
John Day	25086	Purchase Perpetual Conservation Easement on Holliday Ranch and Crown Ranch Riparian Corridors and Uplands	ODFW	BPA Crediting? - High Priority	Agree - Fundable, High Priority						
John Day	25088	Salmonid Population and Habitat Monitoring in the Oregon Portion of the Columbia Plateau	ODFW	3 proposals; 2 High Priority, 1 Recommended	Agree - Fundable						
John Day	25006	Provide Coordination and Technical Assistance to Watershed Councils and Individuals in Sherman County, Oregon	Sherman SWCD	Agree - Fundable	High Priority						
John Day	25073	Wheeler SWCD Riparian Buffer Planning and Implementation	Wheeler SWCD	Agree - Fundable	High Priority						
John Day	25080	Gilliam SWCD Riparian Buffers	Gilliam SWCD	Agree - Fundable	High Priority						
John Day	25069	John Day Salmonid Recovery Monitoring Program	CTWSRO	Agree - Fundable if ...	High Priority						
Lower Mid-Columbia Mainstem	199009200	Protect and Enhance the Wanaket Wildlife Mitigation Area.	CTUIR	High Priority	Agree - Fundable	204,438	223,465	679,824	211,389	218,576	226,008
Lower Mid-Columbia Mainstem	199406900	Estimate production potential of fall chinook salmon in the Hanford Reach of the Columbia River.	PNNL	High Priority	Agree - Fundable	225,000	294,006	867,597	232,650	240,560	248,739
Lower Mid-Columbia Mainstem	199701400	Evaluation of Juvenile Fall Chinook Stranding on the Hanford Reach	WDFW	High Priority	Agree - Fundable	341,784	342,000	769,000	342,000	297,000	130,000
Lower Mid-Columbia Mainstem	200002500	Eagle Lakes Ranch Acquisition And Restoration	USFWS	BPA Crediting? - High Priority	Agree - Fundable, High Priority	700,000	159,900	1,251,900	-	-	-
Lower Mid-Columbia Mainstem	25056	Conduct Watershed Assessments for Priority Watersheds on Private Lands in the Columbia Plateau	OWEB	Agree - Fundable	High Priority						
Lower Snake Mainstem	199102900	Understanding the effects of summer flow augmentation on the migratory behavior and survival of fall chinook salmon migrating through L. Granite Res.	USFWS; USGS	High Priority	Agree - Fundable	699,000	630,375	1,851,125	630,375	610,375	610,375

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Lower Snake Mainstem	199401807	Garfield County Sediment Reduction and Riparian Improvement Program	PCD	High Priority	Disagree - Not Fundable						
Tucannon	200001900	Tucannon River Spring Chinook Captive Broodstock Program	WDFW	High Priority	Agree - Fundable	98,420	94,509	342,009	94,509	97,722	101,045
Tucannon	199401806	Implement Tucannon River Model Watershed Plan to Restore Salmonid Habitat	CCD	High Priority	Disagree - Not Fundable						
Umatilla	198343500	Operate and Maintain Umatilla Hatchery Satellite Facilities	CTUIR	High Priority	Agree - Fundable	920,977	956,849	3,948,549	952,290	984,668	1,018,147
Umatilla	198343600	Umatilla Basin Fish Facilities Operation and Maintenance	WID	High Priority	Agree - Fundable	445,411	498,512	1,571,587	460,555	476,214	492,405
Umatilla	198802200	Umatilla River Fish Passage Operations	CTUIR	High Priority	Agree - Fundable	327,600	343,979	1,084,394	338,738	350,256	362,164
Umatilla	198902401	Evaluate Juvenile Salmonid Outmigration and Survival in the Lower Umatilla River Basin	ODFW	High Priority	Agree - Fundable	347,489	286,427	898,555	286,427	296,166	306,235
Umatilla	198902700	Power Repay Umatilla Basin Project	BPA	High Priority	Agree - Fundable	800,000	1,750,000	5,250,000	1,000,000	1,000,000	1,000,000
Umatilla	198903500	Umatilla Hatchery Operation and Maintenance	ODFW	High Priority	Agree - Fundable	860,000	917,559	2,833,809	889,240	919,474	950,736
Umatilla	199000501	Umatilla Basin Natural Production Monitoring and Evaluation Project	CTUIR	High Priority	Agree if funded in part	318,333	280,716	890,716	280,716	290,260	300,129
Umatilla	199402600	Pacific Lamprey Research and Restoration	CTUIR	High Priority	Agree - Fundable	453,267	520,464	1,530,464	468,678	484,613	501,090
Umatilla	199506001	Protect and Enhance Wildlife Habitat in Squaw Creek Watershed	CTUIR	High Priority	Agree - Fundable	205,188	222,268	690,674	212,164	219,378	226,837
Umatilla	200002300	Securing Wildlife Mitigation Sites - Oregon, Horn Butte (Philippi Property)	ODFW	BPA Crediting? - High Priority	Agree - Fundable, High Priority	42,302	-	1,415,000	-		
Umatilla	200020116	Securing Wildlife Mitigation Sites - Oregon, Horn Butte Area (BAIC Tract)	TNC	BPA Crediting? - High Priority	Agree - Fundable, High Priority		3,682,338	3,922,338		-	-
Umatilla	198710001	Enhance Umatilla River Basin Anadromous Fish Habitat	CTUIR	High Priority	Disagree - Not Fundable						
Umatilla	198710002	Umatilla Subbasin Fish Habitat Improvement	ODFW	High Priority	Disagree - Not Fundable						
Umatilla	199000500	Umatilla Fish Hatchery Monitoring and Evaluation	ODFW	High Priority	Disagree - Not Fundable						
Umatilla	198805302	Design and Construct Umatilla Hatchery Supplement	CTUIR	High Priority	Disagree - Not Fundable						
Umatilla	25059	Develop Progeny Marker for Salmonids to Evaluate Supplementation	CTUIR	Agree - Fundable	High Priority						
Umatilla	25047	Morrow County Buffer Initiative	Morrow SWCD	Agree - Fundable	High Priority						

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Umatilla	25093	Characterize Genetic Differences and Distribution of Freshwater Mussels	CTUIR	High Priority	Agree if funded in part						
Walla Walla	199601100	Walla Walla River Juvenile and Adult Passage Improvements	CTUIR	High Priority	Agree - Fundable	450,000	2,856,000	6,356,000	465,300	481,120	497,478
Walla Walla	199604601	Walla Walla Basin Fish Habitat Enhancement	CTUIR	High Priority	Agree if funded in part	251,122	287,407	911,975	259,660	268,489	277,617
Walla Walla	199802000	Assess Fish Habitat and Salmonids in the Walla Walla Watershed in Washington	WDFW	High Priority	Agree - Fundable	158,490	362,652	863,652	163,879	169,451	175,212
Walla Walla	200002600	Rainwater Wildlife Area	CTUIR	High Priority	Agree - Fundable	279,744	303,546	908,038	289,255	299,090	304,926
Walla Walla	200003900	Walla Walla Basin Natural Production Monitoring and Evaluation Project	CTUIR	High Priority	Agree if funded in part	330,880	472,244	1,460,244	342,130	353,762	365,790
Walla Walla	200003300	Walla Walla River Fish Passage Operations (was 200020139)	CTUIR	High Priority	Agree - Fundable		109,551	418,880	109,551	113,276	117,127
Walla Walla	200003800	Design and Construct NEOH Walla Walla Hatchery	CTUIR	High Priority (Three Step Process)	Disagree - Not Fundable						
Walla Walla	25017	Fabricate and install new Huntsville Mill fish screen	WDFW, YSS	High Priority	Agree - Fundable						
Walla Walla	25082	Walla Walla River Flow Restoration	WWBWC	Agree - Fundable	High Priority						
Yakima	198506200	Passage Improvement Evaluation	PNNL	High Priority	Agree - Fundable	100,000	113,587	347,059	103,400	106,916	110,551
Yakima	198811525	Yakima/Klickitat Fisheries Project (YKFP) Design and Construction	YN	High Priority	Agree if funded in part	978,000	1,595,000	8,286,000	1,011,252	1,045,635	1,081,186
Yakima	198812025	Yakima/Klickitat Fisheries Project (YKFP) Management	YN	High Priority	Agree - Fundable	800,000	1,262,548	5,295,760	827,200	855,325	884,406
Yakima	199105700	Fabricate and install Yakima Basin Phase II fish screens	WDFW, YSS	High Priority	Agree - Fundable	71,875	159,889	179,889	74,319	20,000	-
Yakima	199107500	Yakima Phase II Screens - Construction*	USBR	High Priority	Agree - Fundable	1,000,000	600,000	1,200,000	600,000	500,000	100,000
Yakima	199200900	Operate and Maintain Yakima Basin Phase II Fish Screens	WDFW, YSS	High Priority	Agree - Fundable	135,000	148,557	467,505	139,590	144,336	149,243
Yakima	199206200	Yakama Nation - Riparian/Wetlands Restoration	YN	BPA Crediting? - High Priority	Agree - Fundable, High Priority	1,370,000	1,750,000	5,250,000	1,416,580	1,464,744	1,514,545
Yakima	199405900	Yakima Basin Environmental Education	USBR	High Priority	Agree - Fundable	127,500	130,000	397,000	130,000	132,000	135,000
Yakima	199503300	O&M Of Yakima Phase II Fish Facilities	USBR	High Priority	Agree - Fundable	100,000	110,293	350,293	103,400	106,916	110,551
Yakima	199506325	Yakima/Klickitat Fisheries Project Monitoring And Evaluation	YN	High Priority	Agree if funded in part	3,708,932	3,883,332	12,914,597	3,835,036	3,965,427	4,100,251

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Yakima	199506425	Policy/Technical Involvement and Planning in the Yakima/Klickitat Fisheries Project	WDFW	High Priority	Agree - Fundable	200,000	187,800	580,472	187,800	193,435	199,237
Yakima	199603501	Satus Watershed Restoration Project	YN	High Priority	Agree - Fundable	160,000	352,966	1,111,691	165,440	171,065	176,881
Yakima	199701325	Yakima/Klickitat Fisheries Project Operations and Maintenance	YN	High Priority	Agree - Fundable	2,350,000	2,549,774	8,567,865	2,429,900	2,512,517	2,597,942
Yakima	199705100	Yakama Nation Yakima/Klickitat Fisheries Project (YKFP) Yakima Side Channels	YN	BPA Crediting? - High Priority	Agree - Fundable, High Priority	546,553	2,320,624	6,281,719	565,136	584,350	604,218
Yakima	199705300	Toppenish-Simcoe Instream Flow Restoration and Assessment	YN	High Priority	Agree - Fundable	237,503	281,830	711,830	245,578	225,000	205,000
Yakima	199803300	Restore Upper Toppenish Watershed	YN	High Priority	Agree - Fundable	190,000	268,517	846,617	196,460	203,140	210,046
Yakima	199803400	Yakama Nation Yakima/Klickitat Fisheries Project (YKFP) Reestablish Safe Access into Tributaries of the Yakima Subbasin	YN	High Priority	Agree - Fundable	784,794		860,000	-	230,000	237,820
Yakima	199901300	Ahtanum Creek Watershed Assessment	YN	High Priority	Agree - Fundable	200,192	235,093	765,093	206,999	214,036	221,314
Yakima	25013	Restore Riparian Corridor at Tapteal Bend, Lower Yakima River		High Priority	Agree - Fundable						
Yakima	25021	Implement Actions to Reduce Water Temperatures in the Teanaway Basin	WA Ecology	High Priority	Agree - Fundable						
Yakima	25022	YKFP Big Creek Passage & Screening	WDFW	High Priority	Agree - Fundable						
Yakima	25023	Yakima-Klickitat Fisheries Project - Manastash Creek Fish Passage and Screening	YKFP - WDFW	High Priority	Agree - Fundable						
Yakima	25058	Fish Passage Inventory and Corrective Actions on WDFW Lands in The Yakima Subbasin	WDFW	Recommended Action	Agree if funded in part						
Yakima	25100	Protect Normative Structure and Function of Critical Aquatic and Terrestrial Habitat	COY	Do Not Fund	Disagree - Fundable in Part; Agree with						
Yakima	25024	Yakima-Klickitat Fisheries Project - Wilson Creek Snowden Parcel Acquisition	YKFP - WDFW	BPA Crediting? - High Priority	Agree - Fundable						
Yakima	25025	YKFP -- Secure Salmonid Spawning and Rearing Habitat on the Upper Yakima River	WDFW	BPA Crediting? - High Priority	Agree - Fundable						
Yakima	25078	Acquire Anadromous Fish Habitat in the Selah Gap to Union Gap Flood Plain, Yakima River Basin, Washington	USBR	BPA Crediting? - High Priority	Agree - Fundable, High Priority						
Yakima	25026	Yakima Tributary Access and Habitat Program (YTAHP)	KCWP	High Priority (Objective 2 only)	Agree - Fundable						
Total						26,948,245	37,739,450	111,543,774	25,418,332	25,120,369	25,227,039

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Project ID	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	Planning	Const/ Impl	O&M	M&E
199106100				264,622	273,619	265,137	-	-	191,683	72,939
199404400	0	0	0	908,375	249,363	249,362	-	-	895,375	13,000
198805306				150,871	156,001	161,305	-	-	150,871	-
199404200	(12,202)	(12,616)	(13,045)	358,845	371,046	383,662	34,505	112,634	122,850	88,856
199802800	0	0	0	122,115	126,267	130,560	10,319	102,397	-	9,400
25010	80,000	80,000	80,000	80,000	80,000	80,000	29,333	-	-	50,667
25074	0	0	0	-	-	-	-	-	-	-
25014	67,119	67,218	70,160	67,119	67,218	70,160	45,343	21,776	-	-
25007	125,440	107,971	107,971	125,440	107,971	107,971	-	125,440	-	-
25003	0	0	0	169,851	155,715	146,635	42,030	-	87,249	40,572
25004	0	0	0	108,217	35,000	33,000	15,000	-	85,217	8,000
198402100				448,500	463,749	479,516	58,000	222,000	152,000	16,500
199306600				660,870	680,696	701,117	-	660,870	-	-
199405400	154,340	154,340	154,340	488,027	489,174	500,558	-	488,027	-	-
199703400	0	0	43,652	40,829	42,217	87,304	-	40,829	-	-
199801600	904,931	891,730	922,475	1,067,328	1,059,648	1,096,103	-	1,067,328	-	-
199801700				98,333	101,677	105,134	13,828	81,432	1,536	1,536
199801800				447,050	462,250	477,966	61,281	290,298	18,552	76,919

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199802200				172,000	117,720	121,722	-	43,250	74,750	54,000
199901000				21,980	22,727	23,500	-	21,680	-	300
200001500				291,898	110,715	117,385	20,735	182,735	50,570	37,858
200003100				228,726	236,503	244,544	34,308	153,248	22,872	18,298
25102	0	0	0	149,368	154,446	159,697	17,255	125,298	-	6,815
23084	0	0	0	-	-	-	-	-	-	-
25086	22,950	12,900	12,900	22,950	12,900	12,900	42	22,811	44	53
25088	0	0	0	-	-	-	-	-	-	-
25006	71,000	65,770	68,337	71,000	65,770	68,337	70,406	-	594	-
25073	75,086	77,337	79,657	75,086	77,337	79,657	68,328	6,758	-	-
25080	75,086	77,337	79,657	75,086	77,337	79,657	68,328	6,758	-	-
25069	164,133	59,150	56,875	164,133	59,150	56,875	43,615	94,047	8,948	17,523
199009200				211,389	218,576	226,008	10,871	29,561	152,815	18,142
199406900				232,650	240,560	248,739	-	232,650	-	-
199701400	(342,000)	(279,000)	(130,000)	-	18,000	-	-	-	-	-
200002500				-	-	-	-	-	-	-
25056	1,259,725	89,725	89,725	1,259,725	89,725	89,725	1,259,725	-	-	-
199102900				630,375	610,375	610,375	-	630,375	-	-

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199401807	80,000	80,000	80,000	80,000	80,000	80,000	16,428	58,610	-	4,963
200001900				94,509	97,722	101,045	-	-	45,463	49,046
199401806	252,625	304,249	318,417	252,625	304,249	318,417	19,970	166,655	9,045	56,955
198343500				952,290	984,668	1,018,147	2,548	-	949,742	-
198343600				460,555	476,214	492,405	-	-	460,555	-
198802200				338,738	350,256	362,164	-	-	338,738	-
198902401				286,427	296,166	306,235	6,410	14,325	-	265,692
198902700	0	0	0	1,000,000	1,000,000	1,000,000	-	-	1,000,000	-
198903500				889,240	919,474	950,736	-	-	889,240	-
199000501	95,000	95,000	95,000	375,716	385,260	395,129	-	-	-	375,716
199402600				468,678	484,613	501,090	-	-	-	468,678
199506001				212,164	219,378	226,837	33,208	54,127	109,112	15,718
200002300	200,000	2,000,000	1,900,000	200,000	2,000,000	1,900,000	-	200,000	-	-
200020116				-	-	-	-	-	-	-
198710001	350,000	350,000	350,000	350,000	350,000	350,000	100,209	168,972	52,704	28,115
198710002	300,264	300,264	300,264	300,264	300,264	300,264	23,816	226,355	40,652	9,441
199000500	626,178	631,381	572,848	626,178	631,381	572,848	-	276,265	-	349,913
198805302	0	0	0	-	-	-	-	-	-	-
25059	149,655	152,151	198,661	149,655	152,151	198,661	-	149,655	-	-
25047	75,086	77,337	79,657	75,086	77,337	79,657	68,328	6,758	-	-

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Effect on "Ongoing" Base Budget from Table 3				Total Council Approved Budgets sum of Project Totals from Table 1 and 3			FY 2002 Project Phases			
Project ID	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	Planning	Const/ Impl	O&M	M&E
25093	220,000	228,000	237,000	220,000	228,000	237,000	-	-	-	220,000
199601100	0	0	0	465,300	481,120	497,478	51,483	377,160	32,584	4,073
199604601	0	0	0	259,660	268,489	277,617	110,024	102,899	35,498	11,239
199802000				163,879	169,451	175,212	18,076	136,313	9,490	-
200002600				289,255	299,090	304,926	37,031	115,508	120,155	16,562
200003900	156,756	156,756	156,756	498,886	510,518	522,546	-	-	-	498,886
200003300				109,551	113,276	117,127	-	-	109,551	-
200003800	0	0	0	-	-	-	-	-	-	-
25017	120,000	120,000	10,500	120,000	120,000	10,500	120,000	-	-	-
25082	478,000	0	0	478,000	-	-	30,000	430,000	-	18,000
198506200				103,400	106,916	110,551	-	-	-	103,400
198811525	(1,011,252)	(1,045,635)	(1,081,186)	-	-	-	-	-	-	-
198812025				827,200	855,325	884,406	-	-	827,200	-
199105700	85,570	0	0	159,889	20,000	-	-	159,889	-	-
199107500				600,000	500,000	100,000	-	600,000	-	-
199200900	8,967	11,248	14,121	148,557	155,584	163,364	-	-	148,557	-
199206200				1,416,580	1,464,744	1,514,545	84,671	1,093,480	192,942	45,487
199405900				130,000	132,000	135,000	-	130,000	-	-
199503300				103,400	106,916	110,551	-	-	103,400	-
199506325	0	0	0	3,835,036	3,965,427	4,100,251	427,407	-	-	3,407,628

Table 4. Council approved FY 2002 - 2004 Columbia Plateau budget/"base" ongoing projects and approved changes (with FY 2002 project phases)

Effect on "Ongoing" Base Budget from Table 3				Total Council Approved Budgets sum of Project Totals from Table 1 and 3			FY 2002 Project Phases			
Project ID	FY 2002	FY 2003	FY 2004	FY 2002	FY 2003	FY 2004	Planning	Const/ Impl	O&M	M&E
199506425				187,800	193,435	199,237	-	-	187,800	-
199603501	187,526	199,060	211,719	352,966	370,125	388,600	35,000	194,132	17,945	105,889
199701325				2,429,900	2,512,517	2,597,942	-	-	2,429,900	-
199705100				565,136	584,350	604,218	20,927	533,790	5,573	4,845
199705300	(245,578)	0	0	0	225,000	205,000	0	0	0	0
199803300				196,460	203,140	210,046	19,645	108,053	9,823	58,939
199803400				-	230,000	237,820	-	-	-	-
199901300				206,999	214,036	221,314	91,483	22,120	46,131	47,265
25013	160,500	11,000	5,500	160,500	11,000	5,500	21,500	104,000	22,000	13,000
25021	172,950	100,825	27,500	172,950	100,825	27,500	12,500	95,950	-	64,500
25022	175,280	30,000	0	175,280	30,000	-	-	175,280	-	-
25023	0	632,835	422,638	-	632,835	422,638	-	-	-	-
25058	205,300	180,300	180,300	205,300	180,300	180,300	205,300	-	-	-
25100	349,000	360,866	373,135	349,000	360,866	373,135	329,448	-	2,793	16,759
25024	206,580	0	0	206,580	-	-	-	206,580	-	-
25025	2,300,000	69,000	69,000	2,300,000	69,000	69,000	-	2,300,000	-	-
25078	875,000	875,000	0	875,000	875,000	-	-	875,000	-	-
25026	0	750,000	750,000	-	750,000	750,000	-	-	-	-
9,219,015	8,061,499	6,894,534	34,637,347	33,181,868	32,121,573	3,788,662	13,844,081	10,212,519	6,792,085	